

Name of the Department :-

**STATE ELECTION COMMISSION, ARUNACHAL PRADESH,  
ITANAGAR**

(In Lakhs)

Sl. No	Head of Development	Allocation of 2014-15			Expenditure incurred during 2014-15		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8
	<b>Direction &amp; Administration</b>						
	a) Salary	0	95.68	95.68	0	95.66	95.66
	b) Other allowances	0	5	5	0	5	5
	c) TE	0	4	4	0	3.94	3.94
	d) LTC	0	0.5	0.5	0	0.48	0.48
	e) Wages	0	4.05	4.05	0	4.03	4.03
	f) Office expenses	0	2	2	0	2	2
	g) Maintenance of Vehicle	0	3	3	0	2.98	2.98
	h) POL Expenditure	0	5.1	5.1	0	5.09	5.09
	*i) Other charges (to be specified)	0	84.2	84.2	0	84.17	84.17
	j) Miscellaneous	0	0	0	0	0	0
	<b>Grand Total :</b>	<b>0</b>	<b>203.53</b>	<b>203.53</b>	<b>0</b>	<b>203.35</b>	<b>203.35</b>

\*

a) Allocated to various districts for Revision of Electoral Rolls and conduct of Bye-Elections - Rs. 62.76 lakhs.

b) Air Freight charges of PR Election, 2013 - Rs. 14.20 lakhs.

c) Election expenses at State Election Commission – Rs. 7.21 lakhs.